



Annual Giving Campaign 2021/22

MESSAGE FROM THE FOUNDATION BOARD

Dear TPES Families & Friends,

The last school year was a test of our collective and individual resilience. Despite the challenges, together, we succeeded in keeping our community connected and in fundraising to continue providing our students with the educational experience that helps make TPES an award-winning school. This could not have been achieved without the support of each of you - thank you, TPES Families and Friends, for your enduring support!

As expected, last year's fundraising was impacted by the pandemic. We raised significant funds, but not enough to cover this year's Foundation-funded programs. Fortunately, past years' fundraising efforts allowed the Foundation to have enough reserves to back a robust academic and enrichment plan for this school year and adequately support our school as we address the ongoing challenges posed by the pandemic. This year, the Foundation is funding the following teachers and programs: two full-time teachers reducing class sizes and avoiding combination classes, two part-time resource teachers providing targeted small group instruction, garden enrichment, recess and sportsmanship enrichment, visual and performing arts enrichment, foreign languages enrichment, and supplies for classroom teachers, art, physical education, library, and the science lab.

Your volunteerism and donations are greatly appreciated and help ensure a successful 2021-2022 school year! All funds raised this school year will fund academic and enrichment programs in 2022-2023 and we need your support now to continue offering outstanding programs like those we are funding this school year. As always, we are committed to providing fun, community-building activities and raising funds needed to support our school's programs. Join us in these efforts in any way you can!

It takes a village, and we could not ask for a better one. Thank you for being part of the TPES Community and for supporting our school!

Sincerely,
2021-2022 TPES Foundation Board

DID YOU KNOW? OUR SCHOOL ...

- **Is highly-ranked and consistently an award-winning school.**
- **Has two Foundation funded full-time teachers and two part-time teachers to reduce class sizes, avoid combination classes, and provide small group support.**
- **Has Foundation-funded enrichment programs with specialized instructors with expertise in visual and performing arts, sportsmanship, gardening, and foreign languages.**
- **Is a place where a warm community of families connect, laugh, and learn, especially during these trying times.**
- **Is well-supported by our community. This October, to avoid losing a teacher due to lower enrollment, the Foundation voted to fund a second full-time teacher to maintain this year's established classrooms.**



2013 National Blue Ribbon School Award



2016 CA Gold Ribbon Distinguished School



2019 National Blue Ribbon School Award



OUR SCHOOL'S IMPRESSIVE ACHIEVEMENTS RELY HEAVILY ON THE SUPPORT OF OUR FAMILIES AND OUR COMMUNITY.

WHAT IF?

Our school had...

- NO VOLUNTEERS**
- NO FINANCIAL DONATIONS**
- NO CORPORATE SPONSORSHIPS**
- NO FOUNDATION**

- **NO SMALL CLASSROOM SIZES** - The District provides 1 full-time teacher for every 24 students in Grades K-3 and 1 full-time teacher for every 32 students in Grades 4 and 5.
- **NO ENRICHMENT PROGRAMS FROM SPECIALIZED INSTRUCTORS** - The District has classroom teachers instruct visual and performing arts, music and physical education.
- **NO COMMUNITY CONNECTIONS** - Events such as New Families Picnic, S'mores at the Shores, Teacher & Staff Appreciation Breakfast, and holidays activities for all to participate are organized by the Foundation.
- **NO RESOURCE TEACHERS** - Classroom teachers would not have targeted, small group support from resource teachers.
- **NO SUPPLEMENTAL SCHOOL SUPPLIES** - Classroom teachers would not have additional funds to buy supplies, and our library, art, sportsmanship, and science programs would not have the needed supplies.



2020-2021 WAS A DIFFICULT FUNDRAISING YEAR. YOUR PARTICIPATION AND GENEROSITY ARE NEEDED NOW MORE THAN EVER TO ENSURE FUNDING FOR THESE KEY ITEMS.

Annual Report Card

2021-2022 Current Financial Standing



SCAN TO DONATE

Let's Reach Our \$150,000 Goal!

How have we sourced the funds for this school year?

2020 - 2021 Foundation Fundraising Income

Annual Giving Campaign	\$123,953
Gala	\$57,897
Ralph's Community Contribution Program	\$10,668
Jog-A-Thon	\$7,173
Other Income	\$11,505
Raffles	\$2,075
Grants	\$2,203
Reserves from past years' fundraising efforts	\$231,645

TOTAL = \$447,119

No one is required to donate financially, but if you can, every dollar helps!

Remember: all donations are 100% tax deductible!

Our fundraising efforts go towards NEXT year's programs in 2022-2023!

Your financial contributions make a big impact on our kids!

Without your participation, we will not be able to fund teachers and programs next year!

How have we invested for our children?

2021 - 2022 Foundation Budget Expenses

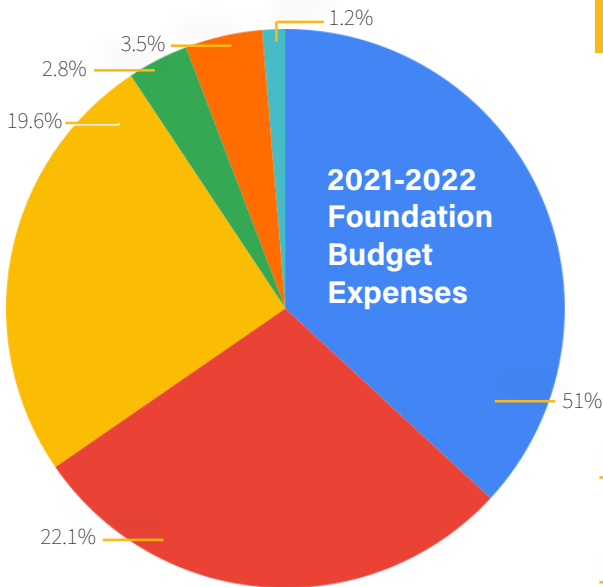
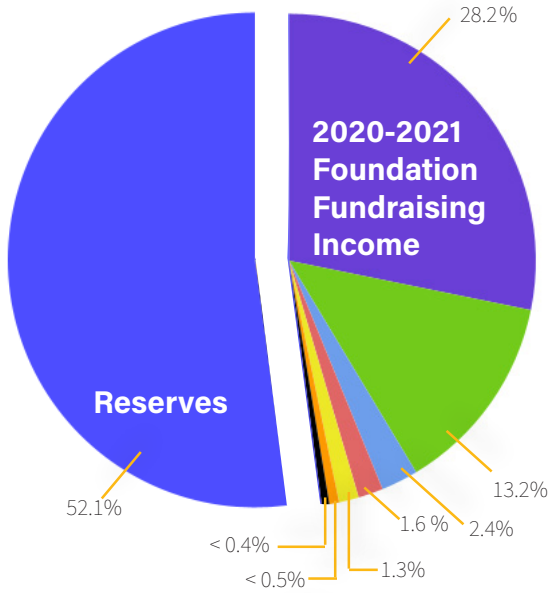
2 Full-Time Teachers	\$228,000
2 Part-Time Resource Teachers	\$99,000
Enrichment Programs & Instructors	\$87,714
School & Program Supplies	\$12,300
Administrative Costs (Banking/PayPal Fees, Insurance)	\$15,505
Community-Building Events	\$4,600

TOTAL = \$447,119

DEFICIT OF \$231,645 | COVERED BY RESERVES

Due to financial hardship from the pandemic, the Foundation Board* voted to utilize a significant portion of the financial reserves to cover expenses for the 2021-2022 academic year. Questions? Please contact: fundraising@tpesfoundation.org

*The Foundation must raise sufficient funds for next year's programs and operations, and ensure we build 6-12 months of operating costs in reserves.



BRONZE PLAQUE PROGRAM

A special recognition program for all families that donate \$1,000 or more. Families eligible for the Bronze Plaque Program will be permanently displayed on the front of the TPES library.

tpesfoundation.org/Bronze-Plaque

YOUR VOICE CAN MAKE A CHANGE!

- Register at tpesfoundation.org/register and stay connected.
- Attend monthly **Open Board Meetings** for current discussion topics.
- Read our weekly newsletter, the **eTwig**, and join us on **social media**.
- Volunteer your time! Email volunteers@tpesfoundation.org for more information.

THANK YOU TO OUR CURRENT CORPORATE SPONSORS!



Herringbone



TORREY PINES
DERMATOLOGY

